

61306	INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL	\$ 1,680,000.00	\$ 0.00	\$ 1,680,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
61403	INFRAESTRUCTURA PARA EL SUMINISTRO DE ENERGIA ELECTRICA EN OBRAS DE URBANIZACIÓN	\$ 2,072,792.00	\$ 0.00	\$ 2,072,792.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
61501	CARRETERAS, AUTOPISTAS, AEROPISTAS	\$ 8,691,168.00	\$ 0.00	\$ 8,691,168.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

PRESUPUESTO APROBADO PARA EL PROGRAMA: 1 BIENESTAR SOCIAL, ECONOMICA Y SUSTENTABILIDAD AM		\$ 42,401,431.33	\$ 2,432,023.11	\$ 16,798,797.11	\$ 3,069,261.11	\$ 2,091,261.11	\$ 2,092,261.11	\$ 2,163,761.11	\$ 2,089,261.11	\$ 2,091,261.11	\$ 2,092,261.11	\$ 2,089,261.11	\$ 2,089,261.11	\$ 3,302,761.12
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RESUMEN POR CONCEPTO

Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	SERVICIOS PERSONALES.	\$ 11,746,000.00	\$ 899,000.00	\$ 869,000.00	\$ 869,000.00	\$ 869,000.00	\$ 869,000.00	\$ 943,500.00	\$ 869,000.00	\$ 869,000.00	\$ 869,000.00	\$ 869,000.00	\$ 869,000.00	\$ 2,082,500.00
20000	MATERIALES Y SUMINISTROS	\$ 6,637,095.33	\$ 563,539.77	\$ 555,777.77	\$ 550,777.77	\$ 552,777.77	\$ 553,777.77	\$ 550,777.77	\$ 550,777.77	\$ 552,777.77	\$ 553,777.77	\$ 550,777.77	\$ 550,777.77	\$ 550,777.86
30000	SERVICIOS GENERALES	\$ 8,663,800.00	\$ 969,483.34	\$ 969,483.34	\$ 699,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.34	\$ 669,483.26
60000	INVERSIÓN PÚBLICA	\$ 15,354,536.00	\$ 0.00	\$ 14,404,536.00	\$ 950,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

PRESUPUESTO APROBADO PARA EL PROGRAMA: 1 BIENESTAR SOCIAL, ECONOMICA Y SUSTENTABILIDAD AM		\$ 42,401,431.33	\$ 2,432,023.11	\$ 16,798,797.11	\$ 3,069,261.11	\$ 2,091,261.11	\$ 2,092,261.11	\$ 2,163,761.11	\$ 2,089,261.11	\$ 2,091,261.11	\$ 2,092,261.11	\$ 2,089,261.11	\$ 2,089,261.11	\$ 3,302,761.12
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