

# MUNICIPIO DE VISTA HERMOSA MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	2,740,625.83	2,480,029.07	5,220,654.90	5,220,654.90	5,220,654.90	0.00
SINDICATURA	1,022,260.92	220,095.76	1,242,356.68	1,242,356.68	1,242,356.68	0.00
REGIDORES	2,654,346.40	-76,907.02	2,577,439.38	2,577,439.38	2,577,439.38	0.00
SECRETARIA	2,032,686.02	-365,883.47	1,666,802.55	1,666,802.55	1,666,802.55	0.00
TESORERIA	3,936,501.88	-66,577.71	3,869,924.17	3,869,924.17	3,869,924.54	0.00
OFICIALIA MAYOR	18,212,933.83	5,797,949.61	24,010,883.44	24,010,883.44	24,010,883.44	0.00
OBRAS PUBLICAS (OBRAS)	14,233,279.00	-1,315,146.20	12,918,132.80	9,474,792.08	9,226,562.05	3,443,340.72
OBRAS Y URBANISMO	1,046,648.55	192,263.13	1,238,911.68	1,238,911.68	1,238,911.68	0.00
DESARROLLO SOCIAL	437,027.34	-177,117.51	259,909.83	259,909.83	259,909.83	0.00
DESARROLLO RURAL	707,759.39	-69,878.27	637,881.12	637,881.12	637,881.12	0.00
CONTRALORIA	456,866.95	-42,890.16	413,976.79	413,976.79	413,976.79	0.00
DIF	3,144,577.87	-1,073,944.39	2,070,633.48	2,070,633.48	2,070,633.48	0.00
SEGURIDAD PUBLICA	10,289,409.09	127,140.49	10,416,549.58	10,416,549.58	10,416,549.58	0.00
PROTECCION CIVIL	1,133,239.91	-615,325.74	517,914.17	517,914.17	517,914.17	0.00
ARTE Y CULTURA	250,337.14	-99,633.93	150,703.21	150,703.21	150,703.21	0.00
COORDINACIÓN DE SALUD	196,221.44	-31,233.52	164,987.92	164,987.92	164,987.92	0.00
DEPORTE	277,233.82	-782.84	276,450.98	276,450.98	276,450.98	0.00
UNIDAD DE TRANSPARENCIA	226,366.09	-76,405.33	149,960.76	149,960.76	149,960.76	0.00
COMUNICACION SOCIAL	426,328.07	-48,634.20	377,693.87	377,693.87	377,693.87	0.00
EDUCACION	155,646.63	-82,195.58	73,451.05	73,451.05	73,451.05	0.00
AGUA POTABLE	4,192,696.83	-2,416,526.94	1,776,169.89	1,776,169.89	1,776,169.89	0.00
<b>TOTAL DEL GASTO</b>	<b>67,772,993.00</b>	<b>2,258,395.25</b>	<b>70,031,388.25</b>	<b>66,588,047.53</b>	<b>66,339,817.87</b>	<b>3,443,340.72</b>

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LIC. MARÍA CECILIA MATA ORDAZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."