

# MUNICIPIO DE VISTA HERMOSA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>45,625,306.00</b>	<b>-709,267.66</b>	<b>44,916,038.34</b>	<b>44,884,591.55</b>	<b>44,587,626.65</b>	<b>31,446.79</b>
PRESIDENCIA	2,740,625.83	2,480,029.07	5,220,654.90	5,220,654.90	5,220,654.90	0.00
SINDICATURA	1,022,260.92	220,095.76	1,242,356.68	1,242,356.68	1,242,356.68	0.00
REGIDORES	2,654,346.40	-76,907.02	2,577,439.38	2,577,439.38	2,577,439.38	0.00
SECRETARIA	2,032,686.02	-365,883.47	1,666,802.55	1,666,802.55	1,666,802.55	0.00
TESORERIA	3,210,501.88	-291,763.47	2,918,738.41	2,918,738.41	2,918,738.78	0.00
OFICIALIA MAYOR	17,456,604.83	5,058,368.28	22,514,973.11	22,514,973.11	22,514,973.11	0.00
OBRAS PUBLICAS (OBRAS)	6,290,570.00	-4,906,227.27	1,384,342.73	1,352,895.94	1,055,930.67	31,446.79
OBRAS Y URBANISMO	1,046,648.55	192,263.13	1,238,911.68	1,238,911.68	1,238,911.68	0.00
DESARROLLO SOCIAL	437,027.34	-177,117.51	259,909.83	259,909.83	259,909.83	0.00
DESARROLLO RURAL	707,759.39	-69,878.27	637,881.12	637,881.12	637,881.12	0.00
CONTRALORIA	456,866.95	-42,890.16	413,976.79	413,976.79	413,976.79	0.00
DIF	3,144,577.87	-1,273,944.39	1,870,633.48	1,870,633.48	1,870,633.48	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
ARTE Y CULTURA	250,337.14	-99,633.93	150,703.21	150,703.21	150,703.21	0.00
COORDINACIÓN DE SALUD	196,221.44	-31,233.52	164,987.92	164,987.92	164,987.92	0.00
DEPORTE	277,233.82	-782.84	276,450.98	276,450.98	276,450.98	0.00
UNIDAD DE TRANSPARENCIA	226,366.09	-76,405.33	149,960.76	149,960.76	149,960.76	0.00
COMUNICACION SOCIAL	426,328.07	-48,634.20	377,693.87	377,693.87	377,693.87	0.00
EDUCACION	155,646.63	-82,195.58	73,451.05	73,451.05	73,451.05	0.00
AGUA POTABLE	2,892,696.83	-1,116,526.94	1,776,169.89	1,776,169.89	1,776,169.89	0.00
<b>II. GASTO ETIQUETADO</b>	<b>22,147,687.00</b>	<b>2,967,662.91</b>	<b>25,115,349.91</b>	<b>21,703,455.98</b>	<b>21,752,191.22</b>	<b>3,411,893.93</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	726,000.00	225,185.76	951,185.76	951,185.76	951,185.76	0.00
OFICIALIA MAYOR	756,329.00	739,581.33	1,495,910.33	1,495,910.33	1,495,910.33	0.00
OBRAS PUBLICAS (OBRAS)	7,942,709.00	3,591,081.07	11,533,790.07	8,121,896.14	8,170,631.38	3,411,893.93
OBRAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00
SEGURIDAD PUBLICA	10,289,409.09	127,140.49	10,416,549.58	10,416,549.58	10,416,549.58	0.00
PROTECCION CIVIL	1,133,239.91	-615,325.74	517,914.17	517,914.17	517,914.17	0.00
ARTE Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>67,772,993.00</b>	<b>2,258,395.25</b>	<b>70,031,388.25</b>	<b>66,588,047.53</b>	<b>66,339,817.87</b>	<b>3,443,340.72</b>

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LIC. MARÍA CECILIA MATA ORDAZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."