

MUNICIPIO DE VISTA HERMOSA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	66,551,207.00	730,829.03	67,282,036.03	27,543,811.10	27,543,811.10	39,738,224.93
PRESIDENCIA	18,529,262.00	-3,607,460.03	14,921,801.97	5,032,507.19	5,032,507.19	9,889,294.78
SINDICATURA	2,126,000.00	-37,877.31	2,088,122.69	846,578.44	846,578.44	1,241,544.25
REGIDORES	3,482,000.00	74,439.34	3,556,439.34	1,584,119.34	1,584,119.34	1,972,320.00
SECRETARIA	2,780,000.00	9,380.84	2,789,380.84	994,218.78	994,218.78	1,795,162.06
TESORERIA	4,217,000.00	322,140.59	4,539,140.59	2,289,043.89	2,289,043.89	2,250,096.70
OFICIALIA MAYOR	18,729,000.00	135,330.94	18,864,330.94	10,238,881.10	10,238,881.10	8,625,449.84
CONTRALORIA	860,079.00	1,407.61	861,486.61	339,904.37	339,904.37	521,582.24
DIF	2,150,000.00	418,793.96	2,568,793.96	1,154,389.88	1,154,389.88	1,414,404.08
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	1,973,000.00	911,685.40	2,884,685.40	1,489,643.87	1,489,643.87	1,395,041.53
OBRAS PUBLICAS ADMON Y URBANISMO	2,521,000.00	891,779.04	3,412,779.04	1,963,315.59	1,963,315.59	1,449,463.45
INFRAESTRUCTURA OBRAS PUBLICAS	9,183,866.00	1,611,208.65	10,795,074.65	1,611,208.65	1,611,208.65	9,183,866.00
II. GASTO ETIQUETADO	30,750,093.00	907,082.40	31,657,175.40	13,267,539.25	13,267,539.25	18,389,636.15
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,610,591.00	-2,046,778.34	17,563,812.66	4,969,103.85	4,969,103.85	12,594,708.81
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMON Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRAS PUBLICAS	11,139,502.00	2,953,860.74	14,093,362.74	8,298,435.40	8,298,435.40	5,794,927.34
TOTAL DE EGRESOS:	97,301,300.00	1,637,911.43	98,939,211.43	40,811,350.35	40,811,350.35	58,127,861.08

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LCP. JESUS CORTES RUIZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."