

MUNICIPIO DE VISTA HERMOSA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	51,319,908.00	1,870,398.23	53,190,306.23	10,043,462.90	10,025,803.87	43,146,843.33
PRESIDENCIA	8,567,186.00	355,447.64	8,922,633.64	2,144,079.17	2,144,079.17	6,778,554.47
SINDICATURA	1,507,756.00	138,573.74	1,646,329.74	368,267.28	368,267.28	1,278,062.46
REGIDORES	3,061,734.00	179,212.42	3,240,946.42	675,064.17	675,064.17	2,565,882.25
SECRETARIA	2,077,322.00	217,572.32	2,294,894.32	610,727.73	605,060.37	1,684,166.59
TESORERIA	2,910,683.00	-29,240.45	2,881,442.55	528,611.03	528,611.03	2,352,831.52
OFICIALIA MAYOR	16,832,549.00	398,498.35	17,231,047.35	3,585,255.94	3,573,264.27	13,645,791.41
CONTRALORIA	867,107.00	61,376.41	928,483.41	163,235.70	163,235.70	765,247.71
DIF	2,295,889.00	-132,360.82	2,163,528.18	441,529.22	441,529.22	1,721,998.96
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	2,222,190.00	445,121.58	2,667,311.58	931,694.71	931,694.71	1,735,616.87
OBRAS PUBLICAS ADMON Y URBANISMO	1,740,303.00	204,153.12	1,944,456.12	346,593.92	346,593.92	1,597,862.20
INFRAESTRUCTURA OBRAS PUBLICAS	9,237,189.00	32,043.92	9,269,232.92	248,404.03	248,404.03	9,020,828.89
II. GASTO ETIQUETADO	25,051,252.00	1,095,489.00	26,146,741.00	4,519,596.40	4,519,596.40	21,627,144.60
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,949,769.00	-220,429.76	15,729,339.24	3,180,185.06	3,180,185.06	12,549,154.18
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMON Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRAS PUBLICAS	9,101,483.00	1,315,918.76	10,417,401.76	1,339,411.34	1,339,411.34	9,077,990.42
TOTAL DE EGRESOS:	76,371,160.00	2,965,887.23	79,337,047.23	14,563,059.30	14,545,400.27	64,773,987.93

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LCP. JESUS CORTES RUIZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."