

MUNICIPIO DE VISTA HERMOSA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	58,320,122.00	7,212,470.80	65,532,592.80	42,095,759.93	42,095,759.93	23,436,832.87
PRESIDENCIA	9,700,066.67	1,231,652.13	10,931,718.80	8,505,320.98	8,505,320.98	2,426,397.82
SINDICATURA	2,100,600.00	-63,009.08	2,037,590.92	1,314,836.37	1,314,836.37	722,754.55
REGIDORES	3,424,000.00	-30,169.47	3,393,830.53	2,244,372.91	2,244,372.91	1,149,457.62
SECRETARIA	2,328,000.00	-174,944.34	2,153,055.66	1,377,020.25	1,377,020.25	776,035.41
TESORERIA	3,033,600.00	2,401,505.21	5,435,105.21	4,467,573.02	4,467,573.02	967,532.19
OFICIALIA MAYOR	19,272,000.00	849,907.51	20,121,907.51	13,897,538.93	13,897,538.93	6,224,368.58
CONTRALORIA	757,000.00	-39,750.82	717,249.18	478,410.97	478,410.97	238,838.21
DIF	2,566,000.00	-108,320.46	2,457,679.54	1,630,992.62	1,630,992.62	826,686.92
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	2,376,000.00	384,317.56	2,760,317.56	1,592,014.87	1,592,014.87	1,168,302.69
OBRAS PUBLICAS ADMON Y URBANISMO	5,398,895.33	-2,164,254.60	3,234,640.73	1,662,141.85	1,662,141.85	1,572,498.88
INFRAESTRUCTURA OBRAS PUBLICAS	7,363,960.00	4,925,537.16	12,289,497.16	4,925,537.16	4,925,537.16	7,363,960.00
II. GASTO ETIQUETADO	27,041,407.00	1,312,621.65	28,354,028.65	18,432,326.23	18,432,326.23	9,921,702.42
PRESIDENCIA	0.00	68,259.48	68,259.48	68,259.48	68,259.48	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,050,831.00	-3,831,658.26	15,219,172.74	8,639,738.03	8,639,738.03	6,579,434.71
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMON Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRAS PUBLICAS	7,990,576.00	5,076,020.43	13,066,596.43	9,724,328.72	9,724,328.72	3,342,267.71
TOTAL DE EGRESOS:	85,361,529.00	8,525,092.45	93,886,621.45	60,528,086.16	60,528,086.16	33,358,535.29

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LCP. JESUS CORTES RUIZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."