

# MUNICIPIO DE VISTA HERMOSA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

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#### EGRESOS

| CONCEPTO                         | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO        |
|----------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
| <b>I. GASTO NO ETIQUETADO</b>    | <b>58,320,122.00</b> | <b>7,540,785.43</b>             | <b>65,860,907.43</b> | <b>63,900,959.57</b> | <b>63,900,959.57</b> | <b>1,959,947.86</b> |
| PRESIDENCIA                      | 9,700,066.67         | 2,908,940.84                    | 12,609,007.51        | 12,447,186.80        | 12,447,186.80        | 161,820.71          |
| SINDICATURA                      | 2,100,600.00         | 13,990.41                       | 2,114,590.41         | 2,021,216.86         | 2,021,216.86         | 93,373.55           |
| REGIDORES                        | 3,424,000.00         | 126,993.32                      | 3,550,993.32         | 3,497,907.52         | 3,497,907.52         | 53,085.80           |
| SECRETARIA                       | 2,328,000.00         | -96,704.15                      | 2,231,295.85         | 2,161,440.26         | 2,161,440.26         | 69,855.59           |
| TESORERIA                        | 3,033,600.00         | 2,836,867.00                    | 5,870,467.00         | 5,755,814.70         | 5,755,814.70         | 114,652.30          |
| OFICIALIA MAYOR                  | 19,272,000.00        | 1,538,750.58                    | 20,810,750.58        | 19,845,867.52        | 19,845,867.52        | 964,883.06          |
| CONTRALORIA                      | 757,000.00           | -3,056.53                       | 753,943.47           | 730,807.93           | 730,807.93           | 23,135.54           |
| DIF                              | 2,566,000.00         | -88,311.91                      | 2,477,688.09         | 2,357,659.60         | 2,357,659.60         | 120,028.49          |
| SEGURIDAD PUBLICA                | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| AGUA POTABLE                     | 2,376,000.00         | 238,239.90                      | 2,614,239.90         | 2,392,087.15         | 2,392,087.15         | 222,152.75          |
| OBRAS PUBLICAS ADMON Y URBANISMO | 5,398,895.33         | -2,624,151.84                   | 2,774,743.49         | 2,637,783.42         | 2,637,783.42         | 136,960.07          |
| INFRAESTRUCTURA OBRAS PUBLICAS   | 7,363,960.00         | 2,689,227.81                    | 10,053,187.81        | 10,053,187.81        | 10,053,187.81        | 0.00                |
| <b>II. GASTO ETIQUETADO</b>      | <b>27,041,407.00</b> | <b>3,892,759.15</b>             | <b>30,934,166.15</b> | <b>30,934,166.05</b> | <b>30,934,166.05</b> | <b>0.10</b>         |
| PRESIDENCIA                      | 0.00                 | 208,956.72                      | 208,956.72           | 208,956.72           | 208,956.72           | 0.00                |
| SINDICATURA                      | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| REGIDORES                        | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| SECRETARIA                       | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| TESORERIA                        | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OFICIALIA MAYOR                  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| CONTRALORIA                      | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| DIF                              | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| SEGURIDAD PUBLICA                | 19,050,831.00        | -6,855,418.79                   | 12,195,412.21        | 12,195,412.21        | 12,195,412.21        | 0.00                |
| AGUA POTABLE                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OBRAS PUBLICAS ADMON Y URBANISMO | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| INFRAESTRUCTURA OBRAS PUBLICAS   | 7,990,576.00         | 10,539,221.22                   | 18,529,797.22        | 18,529,797.12        | 18,529,797.12        | 0.10                |
| <b>TOTAL DE EGRESOS:</b>         | <b>85,361,529.00</b> | <b>11,433,544.58</b>            | <b>96,795,073.58</b> | <b>94,835,125.62</b> | <b>94,835,125.62</b> | <b>1,959,947.96</b> |

C. J. DOLORES MARTÍNEZ GARIBAY

LIC. NORA ISELA GIL NÚÑEZ

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ

LCP. JESUS CORTES RUIZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."